

**DECISION OF THE EXECUTIVE COMMITTEE**

**29/10/2021**

**SUBJECT: ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2022 RATE CONSULTATION PROCESS.**

**BASIC DOCUMENTS:** C.I. no. 731819, of 29-10-2021

**PUBLICATION: ANA website**

Pursuant to Decree Law no. 254/2012 of 28 November, as amended by Decree Law no. 108/2013 of 31 July, and the public airport service Concession Contracts signed between the Portuguese State, ANA Aeroportos de Portugal S.A. (ANA) is the concessionaire of the domestic airports located on mainland Portugal (Lisbon, Porto, Faro and Beja), in the Autonomous Region of the Azores (Ponta Delgada, Santa Maria, Horta and Flores), and in the Autonomous Region of Madeira (Madeira and Porto Santo).

With the stated goal of the entry into effect of the 2022 rate schedule applicable to airport activities subject to economic regulation from 1 January 2022, ANA formally launched the respective consultation process on 31 August 2021 with users of the airports of the Lisbon Group (Lisbon, Beja, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo), Porto Airport and Faro Airport.

The consultation process, which began more than 120 days before the entry into effect of the new charges subject to economic regulation, met the deadlines established by applicable legislation.

To simplify procedures and allow an integrated overall understanding of the updates to the regulatory charge system, a single process was used to consolidate rate consultations for 2022 charges applicable to traffic and ground handling activities subject to economic regulation, security activities comprising concessionaire revenues and the activity of assisting passengers with reduced mobility (PRM), as in previous rate consultation processes.

In this process, the users of the above airports, their representatives or associations have been consulted, and the Autonomous Regions of the Azores and Madeira have been heard, pursuant to and for the purposes of articles 71 and 79 of Decree Law no. 254/2012.

All comments received from users, their representatives or associations and from the Autonomous Regions of Madeira and the Azores were analysed and addressed in sequence, with ANA having produced and sent its regulatory charges consultation process file to all those who participated in the consultation process and to ANAC, thereby fully complying with the provisions of article 71(4) of Decree Law no. 254/2012.

At the end of the consultation process for the 2022 rate schedule applicable to activities subject to economic regulation pursuant to Decree Law no. 254/2012 and Annex 12 to the Concession Contract, it is important to note that:

- a. With the publication of the actual HICP (27 countries of the European Union), as of August 2021, there was a variation of 1.4%, instead of the 1.5% initially referred to in the consultation process. Therefore, maintaining all previously planned modelling and following the methodology defined in Annex 12 of the Concession Agreement, ANA recalculated the maximum average regulated revenue for each of the airports in the concession network, the details of which are set out in the attached document (Annex I);
- b. The variation in collective regulatory charges at ANA results, in annual terms, in an average increase of 4.8%, distributed as follows among the network's various airports:
  - Lisbon: 3.48%
  - Azores: 1.07%
  - Madeira: 1.18%
  - Porto: 6.22%
  - Faro: 12.13%
  - Beja: 0.00%
- c. In absolute terms, the increase in regulatory income per terminal passenger is +€0.48 in the ANA network, distributed as follows among the airports:
  - Lisbon: €0.42
  - Azores: €0.08
  - Madeira: €0.14
  - Porto: €0.48
  - Faro: €0.89
  - Beja: €0.00
- d. The total growth proposed for the airports in the ANA network does not compromise the activity of the airports or their rate competitiveness, as it will be compensated by other regulatory mechanisms, particularly through a refund of the excess revenue collected in 2021, to occur until the end of June 2022;
- e. The rate proposal for 2022 is in line with and takes into account the rate context observed in the last two years, in which all the airports in the ANA network experienced a rate reduction, formalised through the reduction, in 2020, of 70% of the landing and take-off fees and regulated ground handling from July to December, as well as the return, in 2021, of the excess regulated revenue from 2020, which occurred in June 2021.

- f. For 2022, ANA has proposed several models for the rate structure of the airports under concession, specifically Lisbon, Porto and Faro.

For Lisbon Airport, modelling for parking and air bridge charges is proposed to streamline their use and make them more transparent.

As for air bridges, it is proposed to charge for the use of air bridges and GPS individually and separately, leaving the use of GPS out of the air bridge charge, which enables them to be used independently and, subsequently, with their own specific charge.

With regard to the parking charge, it is proposed that the minimum amount should be increased from the current 14 tonnes to 45 tonnes, thus discouraging the use of these smaller aircraft and aligning it with the minimum operating value of the landing charge. We also propose that parking periods of less than 24 hours be charged per minute, subject to an exemption between 00.00 and 06.00 during this time period.

For Porto Airport, it is also proposed that the parking charge be subject to a minimum according to aircraft size, in the amount of 25 tonnes already in effect for the landing charge.

As regards Faro Airport, it is also proposed that the parking charge be subject to a minimum according to aircraft size, in the amount of 25 tonnes already in effect for the landing charge.

In addition, an adjustment is also proposed in the existing monthly seasonal difference in landing and take-off charges, to be more in line with the monthly distribution of traffic, applying the winter charge values uniformly throughout the season and in summer setting lower charges for the months of April and October than those applied in the months of May to September.

And finally, individualised charging for the use of air bridges and the use of GPS is also proposed, which will enable the autonomous use of these services and be reflected in the charge applied.

- g. The maximum average regulatory incomes<sub>2022</sub> for the airports of the Lisbon Group, the Porto Airport and the Faro Airport are based on traffic forecasts for 2022, and as such are provisional in nature. Therefore, they are subject to future correction in accordance with actual 2022 traffic, using the adjustments referred to in Annex 12(5) of the Concession Contract.

- h. With regard to rate consultation, for security activity comprising concessionaire revenues, we believed it was appropriate to maintain the rate proposal shown, which complies with the obligations and calculation conditions established in Decree Law no. 254/2012 and entails setting a network charge collectively for all ANA network airports.

- i. For 2022, ANA decided to withdraw the PRM rate modelling proposal initially presented to users, which considered implementing a rate difference according to the advance notice given by the airline. This was mainly due to the opposition expressed by most airlines to this measure in the consultation process. Therefore, the PRM rate proposed for 2022 is the result of the full coverage at ANA Network airports of the forecast costs of service provision for 2022 and the recovery of the 2020 deficit, per chargeable embarking passenger, i.e. €0.64, which was also presented and justified in the consultation process.

- j. At the smaller airports, in particular Madeira's airports, the 2022 rate proposal complies with point 6.1(b) of Annex 12 of the Concession Agreement, with the regulated revenue per passenger at Madeira's airports being lower than that set for Lisbon Airport.

In view of the above,

Having held the 2022 rate consultation process and had the participation of users, their representatives and associations, and the Autonomous Regions of the Azores and Madeira, pursuant to article 7(1)(b) and article 71(4) of Decree Law no. 254/2012, and in accordance with the terms and legal and economic grounds in all basic documents comprising an integral part to this decision, the following has been decided:

1. To approve the downward revision of the rate proposals for the airports in the Lisbon, Porto and Faro Group, in accordance with the changes to the value of the HICP published by Eurostat, as of August 2021, for charges subject to economic regulation to be applied in 2022.
2. Approve the maintenance of the 2022 rate proposal for the charge applicable to security activities, submitting it for decision and publication by the government, pursuant to and for the purposes of article 52(2) of Decree Law no. 254/2012;
3. Withdraw the rate modelling proposal applicable to the PRM assistance fee, with a consequent adjustment in the compensation for the passenger service rate for the applicable PRM rate variation as a result of the non-application of any rate modelling, and set the value of this rate at €0.64. This is the amount per boarding passenger chargeable to cover the cost base of 2022 activity and the recovery of the 2020 deficit, to be submitted for approval by the ANAC Board of Directors, in accordance with the provisions of article 61(3) of Decree-Law 254/2012;
4. Approve the entry into effect of regulatory charges at ANA network airports beginning on 1 January 2022.

This ANA rate decision for 2022 has been made with exemption from a hearing of interested parties, pursuant to article 124(1)(d) and (1)(e) of the Code of Administrative Procedure passed by Decree Law no. 4/2015 of 7 January, and has been implemented per the Regulatory Charges Tables comprising Annex II to this decision.

The following is also decided:

- i) The 2022 Regulatory Charges Consultation Process File for ANA network airports, comprising Annex III to this decision, will be sent to all users who participated in the consultation process and to ANAC, thereby fully complying with the provisions of article 71(4) of Decree Law no. 254/2012; and,
- ii) This decision will be published, by 2 November 2021, on ANA's website, together with the tables of approved charges comprising Annex II, pursuant to article 71(5) of Decree Law no. 254/2012.

Francisco Vieira Pita

Executive Committee Member

Thierry Ligonnière

Chairman of the Executive Committee

Annexes:

- I- Revision of the Maximum Average Regulatory Income for 2022, by applying the value of the actual HICP (27 countries of the European Union), as of August 2021.
- II- Table of regulatory charges, effective as of 1 January 2022
- III- 2022 Regulatory Charges Consultation Process File

## **ANNEX I**

**Revision of the Maximum Average Regulatory Income for 2022, by applying the value of  
the actual HICP (27 countries of the European Union), as of August 2021**

## 1. LISBON GROUP

### Formula for Calculating the 2022 Maximum Average Regulatory Income (MARI2022)

		HICP 1.5% (Forecast)	HICP 1.4% (actual)
<b>2021 Maximum Average Income</b>	<b>MAI<sub>2021</sub></b>	<b>€13.19</b>	<b>€13.19</b>
HICP / August 2021 estimate	HICP	1.50%	1.40%
Efficiency factor	X	0.50%	0.50%
Indexing Factor	$F_{2022} = 1 + (HICP - X)$	<b>1.0100</b>	<b>1.0090</b>
Indexing Factor (€)		€0.13	€0.12
<b>2021 Indexed Maximum Average Income</b>	<b>MAI<sub>2021</sub> * F<sub>2022</sub></b>	<b>€13.32</b>	<b>€13.31</b>
Adjustments:			
Economic and financial balance of concession	$\Delta 1_{2022}$	€0.00	€0.00
New Lisbon Airport Development Agreement	$\Delta 2_{2022}$	€0.00	€0.00
Benchmark test	$\Delta 3_{2022}$	€0.00	€0.00
Sharing of traffic risk	$\Delta 4_{2022}$	€0.27	€0.27
<b>2022 Maximum Average Income</b>	<b>MAI<sub>2022</sub> = Maximum Average Income<sub>2021</sub> indexed + <math>\Delta_1 + \Delta_2 + \Delta_3 + \Delta_4</math></b>	<b>€13.59 €</b>	<b>€13.57 €</b>
Revenues from Airside Retail Business indexed to 2021	ARRC <sub>2021</sub>	€38,043,068	€38,043,068
Airside Retail Revenue Contribution indexed to 2022	ARRC <sub>2022</sub> = ARRC <sub>2021</sub> * (1 + HICP)	€38,613,714	€38,575,671
2022 estimated terminal passengers	TP <sub>2022</sub>	24465696	24465696
ARRC index to 2022 per passenger	ARRC <sub>2022</sub> / TP <sub>2021</sub>	€1.58	€1.58
<b>2022 Maximum Average Regulatory Income</b>	<b>MARI<sub>2022</sub> = MAI<sub>2022</sub> - (ARRC<sub>2022</sub> / TP<sub>2022</sub>)</b>	<b>€12.01</b>	<b>€12.00</b>

The MARI will be achieved by the various Lisbon Group airports according to the amounts shown in the table below, which comply with the application of the constraints set out in the Concession Agreement for the Madeira airports. It is proposed that traffic and ground handling charges evolve in line with inflation, but with variations in Safety and PRM charges being totally or partially (in the case of Lisbon) offset by the passenger service charge:

		LISBON GROUP (a)	AZORES (b)	MADEIRA (c)	BEJA (d)	LISBON (a)-(b+c+d)
2022 Maximum Average Regulatory Income	absolute value	€293,495,968	€15,609,512	€34,271,555	€472,714	€243,142,187
	per passenger	€12.00	€7.25	€11.86	€262.91	€12.52
	<b>Variation (%)</b>	<b>3.07%</b>	<b>1.07%</b>	<b>1.18%</b>	<b>0.00%</b>	<b>3.48%</b>
Regulated Revenue with the rates in force 2021		€284,759,052	€15,444,923	€33,873,052	€472,714	€234,968,363
		€11.64	€7.18	€11.73	€262.91	€12.10

The following tables show changes in the Lisbon Group's revenue with estimated and actual inflation:

*Madeira Airports – Changes in regulatory income*

		HICP 1.5% (Forecast)	HICP 1.4% (actual)
a)	2022 estimated terminal passengers	TP <sub>2022</sub>	2888593
b)	Regulatory Income Forecast for 2022 business	Charges in effect (2021) applied to 2022 business	€33,873,052
c)	Total revenue increase with change in rates		€426,978
d)	Change in revenue per passenger	c/a	€0.148
	<b>Δ% of Regulatory Charges – Madeira</b>	<b>(c+b)/b * 100</b>	<b>1.26%</b>
			<b>1.18%</b>

*Azores Airports – Changes in regulatory income*

		HICP 1.5% (Forecast)	HICP 1.4% (actual)
a)	2022 estimated terminal passengers	TP <sub>2022</sub>	2151670
b)	Regulatory Income Forecast for 2021 business	Charges in effect (2021) applied to 2022 business	€15,444,923
c)	Total revenue increase with change in rates		€176,267
d)	Revenue increase per passenger	c/a	€0.08
	<b>Δ% of Regulatory Charges – Azores</b>	<b>(c+b)/b * 100</b>	<b>1.14%</b>
			<b>1.07%</b>

*Lisbon Airport - Average authorized variation in regulatory charges*

Determination Δ% for Regulatory Charges at Lisbon Airport to achieve MARI in 2022

		HICP 1.5% (Forecast)	HICP 1.4% (actual)
a)	2022 estimated terminal passengers – LIS	TP <sub>2022</sub>	19423635
b)	2022 Maximum Regulatory Income	Maximum regulatory income <sub>2022</sub> LIS = Maximum regulatory income <sub>2022</sub> LIS group - Maximum regulatory income <sub>2022</sub> Azores - Maximum regulatory income <sub>2022</sub> Madeira - Maximum regulatory income <sub>2022</sub> Beja	€243,439,051
c)	2022 Maximum Average Regulatory Income	Maximum regulatory income <sub>2022</sub> LIS / TP <sub>2022</sub>	€12.53
d)	Regulatory income forecast for 2022 business at 2021 rates	Charges in effect (2021) applied to 2022 business	€234,968,363
e)	Regulatory income forecast for 2022 per passenger	e = d/a	€12.10
	<b>Authorized change in regulatory charges</b>	<b>f= [(MARI<sub>2022</sub> / e)-1] * 100</b>	<b>3.61%</b>
	Total income increase		€8,470,688
	Income increase per passenger		€0.44



*Lisbon Airport – change in proposed regulatory income*

			<b>HICP 1.5% (forecast)</b>	<b>HICP 1.4% (actual)</b>
a)	2022 estimated terminal passengers - LIS	TP <sub>2022</sub>	19423635	19423635
b)	Regulatory Income / Traffic and Ground handling charges	Charges in effect (2021) applied to 2022 business (per Annex 8)	€198,665,148	€198,665,148
c)		Per TP (b/a)	€10.23	€10.23
d)	Income with increase at inflation rate from regulatory traffic and ground handling charges	(c)*(1+HICP)	€10.38	€10.37
e)		(d)-(c)	€0.15	€0.14
f)	Anticipated revenue increase with proposed PRM and Security charges	Per Annex 8	€5,893,356	€5,824,314
g)		Per TP (f/a)	€0.30	€0.30
h)		(e)+(g)	€0.46	€0.44
i)	Maximum authorized increase for regulatory income in 2022 to achieve MARI		€0.44	€0.42
j)	Partial offsetting of PRM and security charge increase in passenger charge	≈ €0.04/€0.045 per boarding passenger (i)-(h)	€ -0,02	€ -0.02
l)	<b>Income increase / traffic and ground handling charges</b>	<b>(e)+(j)</b>	<b>€0.13</b>	<b>€0.12</b>
m)	<b>Regulatory Income / Traffic and Ground Handling</b>	<b>Per TP (c)+(l)</b>	<b>€10.36</b>	<b>€10.35</b>
	<b>Annual Δ% Regulatory Income / Traffic and Ground Handling</b>	<b>(m/c) - 1*100</b>	<b>1.29%</b>	<b>1.17%</b>

## 2. PORTO

### Formula for Calculating the 2022 Maximum Average Regulatory Income (MARI2022)

Calculation of MARI <sub>2022</sub> - Porto		HICP 1.5% (forecast)	HICP 1.4% (actual)
<b>2021 Maximum Average Income</b>	<b>MAI 2021</b>	<b>€8.84</b>	<b>€8.84</b>
HICP / August 2021 estimate	HICP	1.50%	1.40%
Efficiency factor	X	0.50%	0.50%
<b>Indexing Factor</b>	<b>F<sub>2022</sub> = 1 + (HICP-X)</b>	<b>1.0100</b>	<b>1.0090</b>
Indexing Factor (€)		€0.0884	€0.0796
<b>2022 indexed maximum average income</b>	<b>MAI<sub>2021</sub> * F<sub>2022</sub></b>	<b>€8.93</b>	<b>€8.92</b>
Adjustment: Economic and financial balance of concession	$\Delta 1_{2022}$	€0.00	€0.00
<b>2022 maximum average income</b>	<b>MAI<sub>2022</sub> = MAI<sub>2022 indexed</sub> + <math>\Delta_1</math></b>	<b>€8.93</b>	<b>€8.92</b>
Revenues from airside retail business indexed to 2021	ARRC <sub>2021</sub>	€6,682,219	€6,682,219
Airside Retail Revenue Contribution indexed to 2022	ARRC <sub>2022</sub> = ARRC <sub>2021</sub> * (1 + HICP)	€6,782,452	€6,775,770
2022 estimated terminal passengers	TP <sub>2022</sub>	10442709	10442709
Airside Retail Revenue Contribution indexed to 2022 per passenger	ARRC <sub>2022</sub> / TP <sub>2022</sub>	€0.65	€0.65
<b>2022 Maximum Average Regulatory Income</b>	<b>MARI<sub>2022</sub> = MAI<sub>2022</sub> - (ARRC<sub>2022</sub> / TP<sub>2022</sub>)</b>	<b>€8.28</b>	<b>€8.27</b>

#### Porto Airport - Average authorized variation in regulatory charges

##### Determination $\Delta\%$ for regulatory charges at Porto Airport, in 2022, to achieve MARI<sub>2022</sub>

		HICP 1.5% (forecast)	HICP 1.4% (actual)
a)	2022 estimated terminal passengers - OPO	TP <sub>2022</sub>	10442709
b)	Regulatory Income Forecast for 2022 business	Charges in effect (2021) applied to 2022 business	€81,307,413
c)	Regulatory Income Forecast for 2022 per passenger	c = b/a	€7.79
d)	<b>Authorized change in regulatory charges</b>	<b>d = [(MARI<sub>2022</sub> / c) - 1] * 100</b>	<b>+6.34%</b>
	Total revenue decrease with change in rates	€5,158,218	€5,053,791
	Authorized revenue decrease per passenger	€0.49	€0.48

#### Porto Airport - Average change in regulatory traffic and ground handling charges

##### Determination of annual authorized $\Delta\%$ for traffic and ground handling charges at Porto Airport in 2022

		HICP 1.5% (forecast)	HICP 1.4% (actual)
	2022 estimated terminal passengers	TP <sub>2022</sub>	10442709
b)	Revenue from traffic and ground handling charges - 2021 rates	€61,797,172	€61,797,172
c)	<b>Revenue from traffic and ground handling - charges per passenger 2021 rates</b>	<b>c = b/a</b>	<b>€5.92</b>
d)	Authorized revenue increase per passenger	€0.49	€0.48
e)	Authorized revenue increase	<b>e = d*a</b>	€5,158,218
f)	<b>Change in Traffic and Ground handling charges</b>	<b>f = d/c</b>	<b>8.35%</b>
	Revenue from traffic and ground handling charges - 2022 rates	<b>b+e</b>	€66,955,390

### 3. FARO

#### Formula for Calculating the 2022 Maximum Average Regulatory Income (MARI2022)

Calculation of Maximum average regulatory income 2022 - Faro		HICP 1.5% (forecast)	HICP 1.4% (actual)
<b>2021 Maximum Average Income</b>	<b>MAI 2021</b>	<b>€9.56</b>	<b>€9.56</b>
HICP / August 2021 estimate	HICP	1.50%	1.40%
Efficiency factor	X	0.50%	0.50%
<b>Indexing Factor</b>	<b>F 2022 = 1 + (HICP-X)</b>	<b>1.0100</b>	<b>1.0090</b>
Indexing Factor (€)		€0.10	€0.09
<b>2022 Indexed Maximum Average Income</b>	<b>MAI 2021 * F 2022</b>	<b>€9.66</b>	<b>€9.65</b>
Adjustment: Economic and financial balance of concession	$\Delta 1_{2022}$	€0.00	€0.00
<b>2022 Maximum Average Income</b>	<b>MAI 2022 = MAI 2022 indexed + <math>\Delta_1</math></b>	<b>€9.66</b>	<b>€9.65</b>
Revenues from airside retail business indexed to 2021	ARRC 2021	€9,785,752	€9,785,752
Airside Retail Revenue Contribution indexed to 2022	ARRC 2022 = ARRC 2021 * (1 + HICP)	€9,932,538	€9,922,753
2022 estimated terminal passengers	TP 2022	7012442	7012442
Airside Retail Revenue Contribution indexed to 2022 per passenger	ARRC 2022 / TP 2022	€1.42	€1.42
<b>2022 Maximum Average Regulatory Income</b>	<b>MARI 2022 = MAI 2022 - (ARRC 2022 / TP 2022)</b>	<b>€8.24</b>	<b>€8.23</b>

#### Faro Airport - Average authorized variation in regulatory charges

		HICP 1.5% (forecast)	HICP 1.4% (actual)
<b>2022 Maximum Average Regulatory Income</b>	<b>Maximum average regulatory income 2022</b>	<b>€8.24</b>	<b>€8.23</b>
2022 Maximum Regulatory Income	Maximum average regulatory income 2022 * TP 2022	€57,782,522	€57,712,398
<b>Determination <math>\Delta\%</math> for regulatory charges at Faro Airport, in 2022, to achieve Maximum average regulatory income 2022</b>			
a)	2022 estimated terminal passengers	TP 2022	7012442
b)	Regulatory Income Forecast for 2022 business	Charges in effect (2021) applied to 2022 business	€51,468,633
c)	<b>Regulatory Income Forecast for 2022 per passenger</b>	<b>c = b/a</b>	<b>€7.34</b>
d)	<b>Change in regulatory charges</b>	<b>d = [(MARI 2022 / c) - 1] * 100</b>	<b>12.27%</b>
	Total revenue increase with change in rates	€6,313,889	€6,243,764
	Authorized revenue increase per passenger	€0.90	€0.89

#### Faro Airport - Average change in traffic and ground handling charges

##### Determination of annual $\Delta\%$ of Traffic and Ground Handling charges in Faro, in 2022

		HICP 1.5% (forecast)	HICP 1.4% (actual)
A	2022 estimated terminal passengers	TP 2022	7012442
b)	Revenue from traffic and ground handling charges - 2021 rates	€38,449,819	€38,449,819
c)	<b>Revenue from traffic and ground handling charges per passenger</b>	<b>c = b/a</b>	<b>€5.48</b>
d)	<b>Authorized revenue increase per passenger</b>	<b>€0.90</b>	<b>€0.89</b>
e)	Authorized revenue increase	<b>e = d*a</b>	€6,313,889

f)	<b>Change in Traffic and Ground handling charges</b>	<b>f = d/c</b>	<b>16.42%</b>	<b>16.24%</b>
	Revenue from traffic and ground handling charges - 2022 rates	<b>b+e</b>	€44,763,708	€44,693,583

## **ANNEX II**

**Table of regulatory charges, effective as of 1 January 2022**

**LISBON AIRPORT**

	April 2021	2022
<b>TRAFFIC</b>		
<b>1. LANDING/TAKE-OFF</b>		
Aircraft up to 25 tonnes, per tonne	€6.53	€6.62
25 to 75 tonnes, per tonne above 25 tonnes	€7.77	€7.88
75 to 150 tonnes, per tonne above 75 tonnes	€9.13	€9.26
more than 150 tonnes, per tonne above 150 tonnes	€6.94	€7.04
Minimum per landing	€307.41	€311.71
<b>2. PARKING</b>		
2.1. Traffic areas (a):		
Aircraft up to 14 tonnes (per 24 hours or fraction)		
up to 12 hours or fraction	€28.93	n/a
12 to 24 hours or fraction	€28.93	n/a
24 to 48 hours or fraction	€72.25	n/a
48 to 72 hours or fraction	€119.03	n/a
above 72 hours or fraction	€171.99	n/a
Aircraft over 14 tonnes (per tonne)		
up to 12 hours or fraction	€1.94	n/a
12 to 24 hours or fraction	€1.94	n/a
24 to 48 hours or fraction	€4.85	n/a
48 to 72 hours or fraction	€7.99	n/a
above 72 hours or fraction	€11.56	n/a
Aircraft up to 45 tonnes		
Up to 24 hours (per minute)	n/a	€0.3163
24 to 48 hours or fraction	n/a	€221.31
48 to 72 hours or fraction	n/a	€364.58
above 72 hours or fraction	n/a	€527.48
Aircraft over 45 tonnes (per tonne)		
Up to 24 hours (per minute)	n/a	€0.0070
24 to 48 hours or fraction	n/a	€4.92
48 to 72 hours or fraction	n/a	€8.10
above 72 hours or fraction	n/a	€11.72
2.2. Surcharge (per periods of 15 minutes or fraction)	€72.98	€74.00
2.3. Air Bridges		
1 bridge, per minute of use up to two hours (includes use of GPS)	€4.28	n/a
1 bridge, per minute of use beyond two hours (includes use of GPS)	€5.12	n/a
1 bridge, per minute of use up to two hours	n/a	€2.85
1 bridge, per minute of use beyond two hours	n/a	€3.70
2.4. GPS		
per minute of use	€1.47	€1.49
<b>3. SHELTER CHARGE (per tonne, per 24 hours or fraction)</b>	<b>€3.93</b>	<b>€3.99</b>
<b>4. PASSENGER SERVICE (per boarding passenger)</b>		
<b>Local passengers</b>		
Travel within the Schengen Area	€11.19	€11.30
Intra-Community travel outside the Schengen Area	€19.80	€20.03
International travel	€19.80	€20.03
<b>Passengers on Transfer</b>		
Travel within the Schengen Area	€8.48	€8.55
Intra-Community travel outside the Schengen Area	€15.01	€15.17
International travel	€15.01	€15.17
<b>GROUND HANDLING</b>		
<b>5. PASSENGER ASSISTANCE (per check-in counter)</b>		
Per 15-minute periods or fraction, first four periods	€2.04	€2.07
Per following 15-minute periods or fraction	€1.97	€2.00
Per piece of baggage processed: Self-baggage drop off	€0.33	€0.33
Per month	€1,690.09	€1,713.75
<b>6. BAGGAGE HANDLING</b>		
Per piece of baggage processed by departures' baggage handling systems	€0.41	€0.42
<b>EQUIPMENT</b>		
<b>7. CUPPS &amp; CUSS</b>		
Per boarding passenger	€0.188	€0.188

**8. BRS**

Per piece of baggage processed by the system	€ 0.084	€ 0.084
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**AUTONOMOUS REGULATION**

**9. SECURITY (b)**

Per boarding passenger (c)	€ 1.94	€ 3.54
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**10. PRM SERVICE**

Per boarding passenger	€ 0.62	€ 0.64
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(a) 2021: For aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off. For aircraft up to 100 tonnes, the charge does not apply to the first 30 minutes after landing or the 30 minutes preceding take-off. 2022: the charge does not apply from 00H00 to 6H00, in the parking period up to midnight.

(b) Amount to be received by the Airport Managing Authority.

(c) Pending publication of ministerial order to update the effective amount of the security charge to €2.95 in 2021. For this reason, the amount of the security charge in force remains at €1.94.

**PORTO AIRPORT**

	Apr to Oct 2021	Nov, Dec 2021	Apr to Oct 2022	Jan to Mar; Nov, Dec. 2022
<b>TRAFFIC</b>				
<b>1. LANDING/TAKE-OFF</b>				
Aircraft up to 25 tonnes, per tonne	€ 4.67	€ 4.41	€ 5.05	€ 4.77
25 to 75 tonnes, per tonne above 25 tonnes	€ 5.69	€ 5.37	€ 6.15	€ 5.81
75 to 150 tonnes, per tonne above 75 tonnes	€ 6.71	€ 6.33	€ 7.26	€ 6.85
more than 150 tonnes, per tonne above 150 tonnes	€ 4.71	€ 4.45	€ 5.09	€ 4.81
Minimum per landing	€ 116.84	€ 110.34	€ 126.25	€ 119.25
<b>2. PARKING</b>				
<b>2.1. Traffic areas (a):</b>				
All aircraft (per tonne and per 24 hours or fraction)	€ 1.54	€ 1.54	€ 1.67	€ 1.67
Minimum amount, if the exemption time has been exceeded	n/a	n/a	€ 41.75	€ 41.75
<b>2.2. Surcharge (per periods of 15 minutes or fraction)</b>				
	€ 46.39	€ 46.39	€ 50.17	€ 50.17
<b>2.3. Air Bridges (does not include use of GPS)</b>				
1 bridge, per minute of use up to two hours	€ 1.81	€ 1.81	€ 1.96	€ 1.96
1 bridge, per minute of use beyond two hours	€ 2.16	€ 2.16	€ 2.34	€ 2.34
2 bridges, per minute up to two hours	€ 2.72	€ 2.72	€ 2.94	€ 2.94
2 bridges, per minute after two hours	€ 3.24	€ 3.24	€ 3.50	€ 3.50
<b>2.4. GPS</b>				
per minute of use	€ 0.22	€ 0.22	€ 0.24	€ 0.24
<b>3. SHELTER CHARGE (per tonne, per 24 hours or fraction)</b>				
	€ 3,11	€ 3.11	€ 3.36	€ 3.36
<b>4. PASSENGER SERVICE (per boarding passenger)</b>				
<b>Local passengers</b>				
Travel within the Schengen Area	€ 7.53	€ 7.53	€ 7.53	€ 7.53
Intra-Community travel outside the Schengen Area	€ 13.74	€ 13.74	€ 14.25	€ 14.25
International travel	€ 13.74	€ 13.74	€ 14.25	€ 14.25
<b>Passengers on Transfer</b>				
Travel within the Schengen Area	€ 5.77	€ 5.77	€ 5.63	€ 5.63
Intra-Community travel outside the Schengen Area	€ 10.74	€ 10.74	€ 11.01	€ 11.01
International travel	€ 10.74	€ 10.74	€ 11.01	€ 11.01
<b>GROUND HANDLING</b>				
<b>5. PASSENGER ASSISTANCE (per check-in counter)</b>				
Per 1st hour or fraction	€ 6.18	€ 6.18	€ 6.68	€ 6.68
Per following half hours or fraction	€ 3.00	€ 3.00	€ 3.24	€ 3.24
Per month	€ 947.06	€ 947.06	€ 1,024.24	€ 1,024.24
<b>6. BAGGAGE HANDLING</b>				
Per piece of baggage processed by departures <sup>1</sup> baggage handling systems	€ 0.34	€ 0.34	€ 0.37	€ 0.37
<b>EQUIPMENT</b>				
<b>7. CUPPS &amp; CUSS</b>				
Per boarding passenger	€ 0.188	€ 0.188	€ 0.188	€ 0.188
<b>8. BRS</b>				
Per piece of baggage processed by the system	€ 0.084	€ 0.084	€ 0.084	€ 0.084
<b>AUTONOMOUS REGULATION</b>				
<b>9. SECURITY (b)</b>				
Per boarding passenger (c)	€ 1.94	€ 1.94	€ 3.54	€ 3.54
<b>10. PRM SERVICE</b>				
Per boarding passenger	€ 0.62	€ 0.62	€ 0.64	€ 0.64

(a) For aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off. For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off.

(b) Amount to be received by the Airport Managing Authority.

(c) Pending publication of ministerial order to update the effective amount of the security charge to €2.95 in 2021. For this reason, the amount of the security charge in force remains at €1.94.



**FARO AIRPORT**

	Apr to Oct 2021	Nov. 2021	Dec. 2021	Jan to Mar; Nov, Dec 2022	April and Out 2022	May to Sept 2022
<b>TRAFFIC</b>						
<b>1. LANDING/TAKE-OFF</b>						
Aircraft up to 25 tonnes, per tonne	€ 4.81	€ 1.04	€ 0.70	€ 0.99	€ 4.71	€ 5.88
25 to 75 tonnes, per tonne above 25 tonnes	€ 5.82	€ 1.27	€ 0.85	€ 1.21	€ 5.70	€ 7.12
75 to 150 tonnes, per tonne above 75 tonnes	€ 6.86	€ 1.49	€ 0.99	€ 1.42	€ 6.72	€ 8.39
more than 150 tonnes, per tonne above 150 tonnes	€ 5.86	€ 1.27	€ 0.85	€ 1.21	€ 5.70	€ 7.12
Minimum per landing	€ 120.14	€ 26.04	€ 17.43	€ 24.75	€ 117.75	€ 147.00
<b>2. PARKING</b>						
<b>2.1. Traffic areas (a):</b>						
All aircraft (per tonne and per 24 hours or fraction)	€ 1.45	€ 1.45	€ 1.45	€ 1.68	€ 1.68	€ 1.68
Minimum amount, if the exemption time has been exceeded	n/a	n/a	n/a	€ 42.00	€ 42.00	€ 42.00
<b>2.2. Surcharge (per periods of 15 minutes or fraction)</b>	€ 43.43	€ 43.43	€ 43.43	€ 50.46	€ 50.46	€ 50.46
<b>2.3. Air Bridges</b>						
Bridges, per minute of use up to 30 minutes (includes use of GPS)	€ 2.28	€ 2.28	€ 2.28	n/a	n/a	n/a
Bridges, per minute of use 30-60 minutes (includes use of GPS)	€ 2.50	€ 2.50	€ 2.50	n/a	n/a	n/a
Bridges, per minute of use 61-90 minutes (includes use of GPS)	€ 2.75	€ 2.75	€ 2.75	n/a	n/a	n/a
Bridges, per minute of use 90+ minutes (includes use of GPS)	€ 3.02	€ 3.02	€ 3.02	n/a	n/a	n/a
Bridges, per minute up to 30 minutes	n/a	n/a	n/a	€ 2.36	€ 2.36	€ 2.36
Bridges, per minute between 30-60 minutes	n/a	n/a	n/a	€ 2.61	€ 2.61	€ 2.61
Bridges, per minute between 61-90 minutes	n/a	n/a	n/a	€ 2.90	€ 2.90	€ 2.90
Bridges, per minute above 90 minutes	n/a	n/a	n/a	€ 3.22	€ 3.22	€ 3.22
GPS	n/a	n/a	n/a	€ 0.29	€ 0.29	€ 0.29
<b>3. SHELTER CHARGE (per tonne, per 24 hours or fraction)</b>	€ 2,92	€ 2,92	€ 2,92	€ 3,39	€ 3,39	€ 3,39
<b>4. OPENING OF AERODROME (per 2 hours or fraction)</b>						
Extension/advance	€ 614.93	€ 614.93	€ 614.93	€ 714.53	€ 714.53	€ 714.53
Commercial opening	€ 995.62	€ 995.62	€ 995.62	€ 1,156.89	€ 1,156.89	€ 1,156.89
Reopening in emergency not subject to legal exemption	€ 614.93	€ 614.93	€ 614.93	€ 714.53	€ 714.53	€ 714.53
<b>5. PASSENGER SERVICE (per boarding passenger)</b>						
Travel within the Schengen Area	€ 6.92	€ 6.30	€ 6.30	€ 6.71	€ 7.12	€ 7.53
Intra-Community travel outside the Schengen Area	€ 9.13	€ 8.35	€ 8.35	€ 9.09	€ 9.59	€ 10.13
International travel	€ 9.13	€ 8.35	€ 8.35	€ 9.09	€ 9.59	€ 10.13
<b>GROUND HANDLING</b>						
<b>6. PASSENGER ASSISTANCE (per check-in counter)</b>						
Per 15-minute periods or fraction, first four periods	€ 1.47	€ 1.47	€ 1.47	€ 1.71	€ 1.71	€ 1.71
Per following 15-minute periods or fraction	€ 1.45	€ 1.45	€ 1.45	€ 1.68	€ 1.68	€ 1.68
<b>7. BAGGAGE HANDLING</b>						
Per piece of baggage processed by departures' baggage handling systems	€ 0.32	€ 0.32	€ 0.32	€ 0.37	€ 0.37	€ 0.37
<b>EQUIPMENT</b>						

<b>8. CUPPS &amp; CUSS</b>						
Per boarding passenger	€ 0.188	€ 0.188	€ 0.188	€ 0.188	€ 0.188	€ 0.188
<b>9. BRS</b>						
Per piece of baggage processed by the system	€ 0.084	€ 0.084	€ 0.084	€ 0.084	€ 0.084	€ 0.084
<b>AUTONOMOUS REGULATION</b>						
<b>10. SECURITY (b)</b>						
Per boarding passenger (c)	€ 1.94	€ 1.94	€ 1.94	€ 3.54	€ 3.54	€ 3.54
<b>11. PRM SERVICE</b>						
Per boarding passenger	€ 0.62	€ 0.62	€ 0.62	€ 0.64	€ 0.64	€ 0.64

(a) For aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off. For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off.

(b) Amount to be received by the Airport Managing Authority.

(c) Pending publication of ministerial order to update the effective amount of the security charge to €2.95. For this reason, the amount of the security charge in force remains at €1.94.

**AZORES AIRPORTS**

	April 2021	2022
<b>TRAFFIC</b>		
<b>1. LANDING/TAKE-OFF</b>		
Aircraft up to 25 tonnes, per tonne	€ 3.32	€ 3.37
25 to 75 tonnes, per tonne above 25 tonnes	€ 4.05	€ 4.11
more than 75 tonnes, per tonne above 75 tonnes	€ 4.77	€ 4.84
Technical Stops at Santa Maria Airport - amount per tonne	€ 1.08	€ 1.10
Technical Stops at other airports - amount per tonne	€ 3.59	€ 3.64
<b>2. PARKING</b>		
2.1. Traffic areas (a):		
All aircraft (per tonne and per 24 hours or fraction)	€ 1.58	€ 1.60
2.2. Surcharge (per periods of 15 minutes or fraction)	€ 47.39	€ 48.05
2.3. GPS		
per minute of use	€ 0.70	€ 0.71
<b>3. SHELTER CHARGE (per tonne, per 24 hours or fraction)</b>		
	€ 3.19	€ 3.23
<b>4. OPENING OF AERODROME (per periods of 2 hours or fraction)</b>		
4.1. Ponta Delgada and Santa Maria Airports		
Extension/advance	€ 670.83	€ 680.22
Commercial opening	€ 739.01	€ 749.36
Reopening in emergency not subject to legal exemption	€ 670.83	€ 680.22
4.2. Horta Airport		
Extension/advance	€ 334.18	€ 338.86
Commercial opening	€ 578.43	€ 586.53
Reopening in emergency not subject to legal exemption	€ 398.42	€ 404.00
4.3. Flores Airport		
Extension/advance	€ 269.23	€ 273.00
Commercial opening	€ 462.70	€ 469.18
Reopening in emergency not subject to legal exemption	€ 398.42	€ 404.00
<b>5. PASSENGER SERVICE (per boarding passenger)</b>		
Travel within the Schengen Area	€ 6.98	€ 6.47
Intra-Community travel outside the Schengen Area	€ 15.22	€ 14.82
International travel	€ 15.22	€ 14.82
<b>GROUND HANDLING</b>		
<b>6. PASSENGER ASSISTANCE (per check-in counter)</b>		
Per 1st hour or fraction	€ 6.15	€ 6.24
Per following half hours or fraction	€ 3.11	€ 3.15
Per month	€ 933.96	€ 947.04
<b>7. BAGGAGE HANDLING</b>		
Per piece of baggage processed by departures' baggage handling systems	€ 0.37	€ 0.38
<b>EQUIPMENT</b>		
<b>8. CUPPS &amp; CUSS</b>		
Per boarding passenger	€ 0.188	€ 0.188
<b>9. BRS</b>		
Per piece of baggage processed by the system	€ 0.084	€ 0.084
<b>AUTONOMOUS REGULATION</b>		
<b>10. SECURITY (b)</b>		
Per boarding passenger (c)	€ 1.94	€ 3.54
<b>11. PRM SERVICE (d)</b>		
Per boarding passenger	€ 0.62	€ 0.64

(a) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off

(b) Amount to be received by the airport manager

(c) Pending publication of ministerial order to update the effective amount of the security charge to €2.95 in 2021. For this reason, the amount of the security charge in force remains at €1.94.

(d) At Santa Maria and Flores airports, given the non-existence of data processing with regard to the notification time of each request for assistance, the PRM charge amount for assistance with pre-notification will apply.

**MADEIRA AIRPORTS**

	Apr, May Oct to Dec 2021	Jun to Sept 2021	Jan to May Oct to Dec 2022	Jun to Sept 2022
<b>TRAFFIC</b>				
<b>1. LANDING/TAKE-OFF</b>				
1.1 Madeira Airport				
Flights between Madeira and Porto Santo				
Aircraft up to 25 tonnes, per tonne	€ 6.31	€ 6.31	€ 6.40	€ 6.40
25 to 75 tonnes, per tonne above 25 tonnes	€ 7.66	€ 7.66	€ 7.77	€ 7.77
more than 75 tonnes, per tonne above 75 tonnes	€ 9.02	€ 9.02	€ 9.15	€ 9.15
Other Flights				
Aircraft up to 25 tonnes, per tonne	€ 9.02	€ 9.02	€ 9.16	€ 9.16
25 to 75 tonnes, per tonne above 25 tonnes	€ 10.95	€ 10.95	€ 11.10	€ 11.10
more than 75 tonnes, per tonne above 75 tonnes	€ 12.88	€ 12.88	€ 13.06	€ 13.06
Minimum per operation - night-time operations	€ 177.70	€ 177.70	€ 180.19	€ 180.19
1.2 Porto Santo Airport				
Flights between Madeira and Porto Santo				
Aircraft up to 25 tonnes, per tonne	€ 5.52	€ 6.94	€ 5.60	€ 7.04
25 to 75 tonnes, per tonne above 25 tonnes	€ 6.69	€ 8.43	€ 6.78	€ 8.55
more than 75 tonnes, per tonne above 75 tonnes	€ 7.88	€ 9.92	€ 7.99	€ 10.06
Other Flights				
Aircraft up to 25 tonnes, per tonne	€ 7.88	€ 9.92	€ 7.99	€ 10.06
25 to 75 tonnes, per tonne above 25 tonnes	€ 9.57	€ 12.05	€ 9.70	€ 12.22
more than 75 tonnes, per tonne above 75 tonnes	€ 11.26	€ 14.17	€ 11.42	€ 14.37
Minimum per operation - night-time operations	€ 155.30	€ 195.47	€ 157.47	€ 198.21
<b>2. PARKING</b>				
2.1. Traffic areas (a) (per tonne and per 24 hours or fraction)	€ 1.43	€ 1.43	€ 1.45	€ 1.45
2.2. Maintenance areas (a) (per tonne and per 24 hours or fraction)	€ 1.05	€ 1.05	€ 1.06	€ 1.06
2.3. Surcharge (per periods of 15 minutes or fraction)	€ 42.79	€ 42.79	€ 43.39	€ 43.39
<b>3. SHELTER CHARGE (per tonne, per 24 hours or fraction)</b>	€ 2,91	€ 2.91	€ 2.95	€ 2.95
<b>4. PASSENGER SERVICE (per boarding passenger)</b>				
Travel between Madeira and Porto Santo	€ 10.76	€ 10.76	€ 10.30	€ 10.30
Travel within the Schengen Area	€ 13.60	€ 13.60	€ 13.18	€ 13.18
Intra-Community travel outside the Schengen Area	€ 17.19	€ 17.19	€ 16.82	€ 16.82
International travel	€ 17.19	€ 17.19	€ 16.82	€ 16.82
<b>GROUND HANDLING</b>				
<b>5. PASSENGER ASSISTANCE (per check-in counter)</b>				
Per 1st hour or fraction	€ 5.42	€ 5.42	€ 5.50	€ 5.50
Per following half hours or fraction	€ 2.64	€ 2.64	€ 2.68	€ 2.68
Per month	€ 830.03	€ 830.03	€ 841.65	€ 841.65
<b>6. BAGGAGE HANDLING</b>				
Per piece of baggage processed by departures' baggage handling systems	€ 0.36	€ 0.36	€ 0.37	€ 0.37
<b>EQUIPMENT</b>				
<b>7. CUPPS &amp; CUSS</b>				
Per boarding passenger	€ 0.188	€ 0.188	€ 0.188	€ 0.188
<b>8. BRS</b>				
Per piece of baggage processed by the system	€ 0.084	€ 0.084	€ 0.084	€ 0.084
<b>AUTONOMOUS REGULATION</b>				
<b>9. SECURITY (b)</b>				
Per boarding passenger (c)	€ 1.94	€ 1.94	€ 3.54	€ 3.54

**10. PRM SERVICE**

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Per boarding passenger	€ 0.62	€ 0.62	€ 0.64	€ 0.64
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(a) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off

(b) Amount to be received by the airport manager

(c) Pending publication of ministerial order to update the effective amount of the security charge to €2.95 in 2021. For this reason, the amount of the security charge in force remains at €1.94.

**BEJA CIVIL TERMINAL**

<b>TRAFFIC</b>	<b>April 2021</b>	<b>2022</b>
<b>1. PARKING</b>		
1.1. Traffic areas (a):		
All aircraft (per tonne and per 24 hours or fraction)	€ 1.46	€ 1.46
1.2. Surcharge (per periods of 15 minutes or fraction)	€ 43.92	€ 43.92
1.3. GPS	€ 0.70	€ 0.70
<b>2. SHELTER CHARGE (per tonne, per 24 hours or fraction)</b>	<b>€ 2.95</b>	<b>€ 2.95</b>
<b>3. PASSENGER SERVICE (per boarding passenger)</b>		
Travel within the Schengen Area	€ 6.83	€ 6.24
Intra-Community travel outside the Schengen Area	€ 11.16	€ 10.57
International travel	€ 11.16	€ 10.57
<b>GROUND HANDLING</b>		
<b>4. PASSENGER ASSISTANCE (per check-in counter)</b>		
Per 1st hour or fraction	€ 5.94	€ 5.94
Per following half hours or fraction	€ 2.89	€ 2.89
Per month	€ 911.12	€ 911.12
<b>5. BAGGAGE HANDLING</b>		
Per piece of baggage processed by departures' baggage handling systems	€ 0.33	€ 0.33
<b>EQUIPMENT</b>		
<b>6. CUPPS and CUSS</b>		
Per boarding passenger	€ 0,188	€ 0.188
<b>AUTONOMOUS REGULATION</b>		
<b>7. SECURITY (b)</b>		
Per boarding passenger (c)	€ 1,94	€ 3.54
<b>8. PRM SERVICE</b>		
Per boarding passenger	€ 0,62	€ 0.64

(a) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off

(b) Amount to be received by the airport manager

(c) Pending publication of ministerial order to update the effective amount of the security charge to €2.95 in 2021. For this reason, the amount of the security charge in force remains at €1.94.

## **ANNEX III**

### **2022 Regulatory Charges Consultation Process File**